

| Grant / Project Name                           | Grantor | Treatment Funds Awarded* | Activities/ Treatments to date                                                                                                                                                                                                                                                               | Remaining Treatment Funds* | Status                                                                                                                                                                                                                                        | Exp Date   |
|------------------------------------------------|---------|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| <b>North Susanville WUI Fuels Treatments</b>   | CALFIRE | \$2,999,924.32           | CEQA cleared. Landowner agreements complete. Biomass 100% complete. Mastication 100% complete. Hand thinning 75% complete                                                                                                                                                                    | \$890,000                  | Mastication and biomass utilization treatments are completed. Additional Arch surveys completed. Hand thinning and chipping active. Hazard tree assessments ongoing. CALFIRE Rx Burn on areas LFSC prepped.                                   | 3/15/2030  |
| <b>South Lassen Wildfire Recovery Project</b>  | CALFIRE | \$6,469,424.33           | Agreement executed. CEQA cleared. Pre-ops surveys completed. 2025 planting complete. 2026 planting complete. Mechanical Site Prep Biomass Deliverables - 100% Complete. Mechanical Site Prep Mastication Deliverables - 85% Complete. Reforestation activities Deliverables - 25 % complete. | \$2,400,000.00             | Project is under budet. Active across multiple project areas. Reforestation completed for Spring 2026. Resource specialist surveys completed for summer 2026 additional lands added for 2026-2027. Planning additional biomass for fall 2026. | 3/31/2030  |
| <b>LFSC LNF Dixie Fire Hazard Tree Project</b> | CALFIRE | \$2,999,987.85           | Envireonmental compliance complete. Biomass Utilization Contracted. Falling completed for unit 1. Project is 33% complete.                                                                                                                                                                   | \$1,500,000                | All phases of hazard tree removal active. Log form complete in 1/2 of project. Cutting complete on 2/3 of project.                                                                                                                            | 3/15/2030  |
| <b>Lassen County Wide Assessment</b>           | SNC     | \$275,242.00             | Agreement executed 7/2024. Risk Assesment completed.                                                                                                                                                                                                                                         | \$0                        | Final Draft completed - findings will be published on arcgis online and on our webpage in the coming months.                                                                                                                                  | 10/31/2027 |

\* Does not include cost match information

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|------------------------------------------------|----------------------|--------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| Honey Lake Valley RCD/LFSC - SPA               | NA                   | NA                       | MOU - SPA between organizations to assist HLVRCD with biomass utilization, site prep, and tree planting. Biomass utilization complete on several landowners. Tree planting complete on several landowners. | NA                         | Active implementation ongoing                                                                                                                                         | NA        |
| Cradle Valley Reforestation                    | USFS                 | \$270,360.00             | Mechanical site prep 100% complete.                                                                                                                                                                        | \$32,998                   | Reforestation activities to be completed fall 2026                                                                                                                    | 11/1/2026 |
| Dyer Initiative WUI Fuels Treatments Phase II  | CALFIRE              | \$949,951.52             | Signed agreement 1/20/2026<br>Mastication contractor tentatively in place.                                                                                                                                 | \$949,951.52               | Ceqa compliant. Mastication and hand thinning contracted. Ops to commence in coming weeks (hand thinning and mastication).                                            | 3/15/2029 |
| Lassen Countywide Defensible Space Program     | CALFIRE              | \$949,999.43             | Signed agreement 1/20/2026. Contract awarded. Completed 150+ assessments and 80+ properties to date.                                                                                                       | \$700,000.00               | Landowner signups open. Assessments ongoing. Implementation active - currently in Westwood area. Moving to Eagle Lake next week                                       | 3/15/2029 |
| Lyonsville Fuelbreak (TGU)                     | CALFIRE              | 948,209.43               | Signed agreement 1/20/2026. Biomass treatments completed. Fuelbreak work ongoing                                                                                                                           | 750,000.00                 | CEQA compliant through EPP. Biomass utilization in Park Fire fuelbreak completed 9/2026. Active fuelbreak maintenance. RFP for mastication in September/October 2026. | 3/15/2029 |
| Shingletown Phase 2 Community Treatments (SHU) | CALFIRE              | 949,924.89               | Signed agreement 1/20/2026                                                                                                                                                                                 | 949,924.89                 | CEQA complete. Landowner signups open. RFPs for RFP for mastication in September/October 2026.                                                                        | 3/15/2029 |
| Shingletown Phase 2 Fuelbreaks (SHU)           | CALFIRE              | \$949,473.25             | Signed agreement 1/20/2026. HWY 44 Maintenance deliverables completed on 450 acres. MOU executed for thinning and chipping larger fuel concentrations on hwy 44 fuelbreak.                                 | \$800,000                  | CEQA complete. Permits completed. Hwy 44 maintenance completed .RFPs for RFP for mastication in September/October 2026. WSRCD MOU fuelbreak work October 2026.        | 3/15/2029 |
| Lassen County Coordinator                      | CA Fire Safe Council | 289,906.00               | firewise, cwpp, local/ regional partnerships, vfd, coordination                                                                                                                                            | 140,000.00                 | Extended to October 2027.                                                                                                                                             | 10/1/2027 |

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|-------------------------------------------------------|------------|--------------------------|-----------------------------------------------------------------------------|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| Eastside Communities SPA #018 / Lone Spring SNC #1275 | USFS/SNC   | 1,291,202                | NEPA complete, several resource specialist surveys in Lonespring completed. | \$156,000.00               | Botany and raptor surveys active. Implementaiton grant submitted. Raptor surveys scheduled for 2027. Will assess other survey needs this winter | 3/31/2031 |
| TPI Data Collection                                   | USDA - RAC | 82,815                   | Agreement executed 7/2024.                                                  | 38,000                     | Botany and raptor surveys active.                                                                                                               | 9/21/2027 |
| Susanville WUI Planning                               | USDA - RAC | 46,750                   | Agreement executed                                                          | 16,000                     | Resource surveys complete in Susanville WUI. CEQA planning ongoing for a South Susanville initial study                                         | 1/31/2030 |

\* Does not include cost match information

## Planned / Proposed Projects 9/16/2026

| Project                                             | Treatment Cost | Grantor / Program           | Planned Project                                                                                                                                                        | Status                                                                                                                                                                               |
|-----------------------------------------------------|----------------|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Shingletown Phase II - Manton                       | 1,000,000      | Calfire Wildfire Prevention | CEQA complete. Priority Phase 2 treatments in Manton area delineated.                                                                                                  | 2026 Wildfire Prevention Grant Application.                                                                                                                                          |
| Cow Creek Forest and Watershed Restoration Project. | \$6,500,000    | CALFIRE FOREST HEALTH       | landscape level fuels reduction and forest health treatments in area between communities of Whitmore and Shingletown.                                                  | 2026 FOREST HEALTH GRANT Application                                                                                                                                                 |
| South Susanville WUI Treatments                     | TBD            | TBD                         | CEQA compliant through EPP. Dead/ Dying/ Hazard Tree removal, biomass fuels treatments, mastication.                                                                   | Approached by several landowners about separate projects. LFSC would like to combine into a larger landscape level project. RAC funded planning. Likely a 27 WP grant or prop 4 app. |
| Eastside Communities: Lone Spring Project - Phase 1 | 4,500,000      | CALFIRE FOREST HEALTH       | Hazardous fuels reduction/ FOREST HEALTH in Lonespring project area of Eastside Communities project                                                                    | Arch surveys and Wildlife surveys completed for Lonespring area in 2024. 2026 FOREST HEALTH GRANT PROPOSAL.                                                                          |
| Big Valley Mountain Phase II                        | TBD            | TBD                         | CEQA compliant through EPP. Work with CALFIRE and large landowners to identify next areas of treatment.                                                                | Look at for next round of WP grants                                                                                                                                                  |
| Dyer Mountain Phase II / East Shore Project         | TBD            | TBD                         | Priority Phase 2 treatments delineated and funded. More funding needed to keep project progressing south towards PCFSC project, which is working north.                | CEQA COMPLETE. SNC 2026 SNC Grant Application for next priorities east of Westwood and around Clear Creek.                                                                           |
| Thompson Peak Initiative Phase II                   | TBD            | TBD                         | Work with landowners and agency partners to identify priority landscape level fuels reduction areas in WUI. Janesville, Milford, Doyle potential community treatments. | Look at for next round of WP grants                                                                                                                                                  |
| Acer Cross Boundary Forest Health Project           | \$5,000,000    | CALFIRE FOREST HEALTH       | landscape level fuels reduction and forest health treatments in area west of Eagle Lake. Private / Public Cross Boundary Treatments                                    | FS working with other partners on implementation funding application (NFWF). 2026 FOREST HEALTH GRANT PROPOSAL                                                                       |
| Dixie South Lassen - Public Lands                   | TBD            | TBD                         | Dixie Recovery project in WUI and WUI adjacent. - ELP Priority Project                                                                                                 | ELP project list                                                                                                                                                                     |
| LNF/PNF Cross Boundary - Diamonds                   | TBD            | TBD                         | LMU Priority project - follow-up Rx under burning in previously completed mechanical units. Cross boundary of forests, districts, and counties.                        | ELP project list                                                                                                                                                                     |

County Line

★ Active

● Planning

1/21/2026  
LFSC General Meeting  
Project Update

